

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 11/01/11 - 11/30/11
Cumulative Dates: 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	29,588	69,723.77	25	66,262.77	105.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	29,588	69,723.77	25	66,262.77	
LI % of Total	0.0%	0.0%	0.0%	2.8%	12.2%	3.6%	13.9%	
Residential New Construction	0	0.00	0	15,280	3,164.56	3	9,030.34	35.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	12,961	37,088.43	41	212,485	332,597.06	268	241,448.53	137.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,590	303.75	1	10,375	6,063.62	3	15,148.46	40.0%
Energy Star Lighting	0	0.00	0	529,376	45,020.32	10	0.00	0.0%
Energy Star Appliance	3,505	1,250.00	25	53,191	14,927.20	287	0.00	0.0%
Energy Star HVAC	3,106	1,814.80	5	48,790	39,694.60	84	0.00	0.0%
Res Subtotal	21,162	40,456.98	72	869,497	441,467.36	655	265,627.33	
Res % of Total	32.7%	79.1%	96.0%	81.7%	77.5%	94.4%	55.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	80,841	19,439.29	6	146,225.19	13.3%
C&I Govt Small	36,818	8,751.50	1	77,280	36,547.08	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	692.90	1	0	995.80	2	0.00	0.0%
C&I Products & Services	6,650	1,225.00	1	6,650	1,225.00	1	0.00	0.0%
C&I Subtotal	43,468	10,669.40	3	164,771	58,207.17	14	146,225.19	
C&I % of Total	67.3%	20.9%	4.0%	15.5%	10.2%	2.0%	30.6%	
Report Total	64,630	51,126.38	75	1,063,856	569,398.30	694	478,115.29	
Budget Comparison					430,988.30		478,115.29	90.1%